

Why the Rate has changed 2013-14

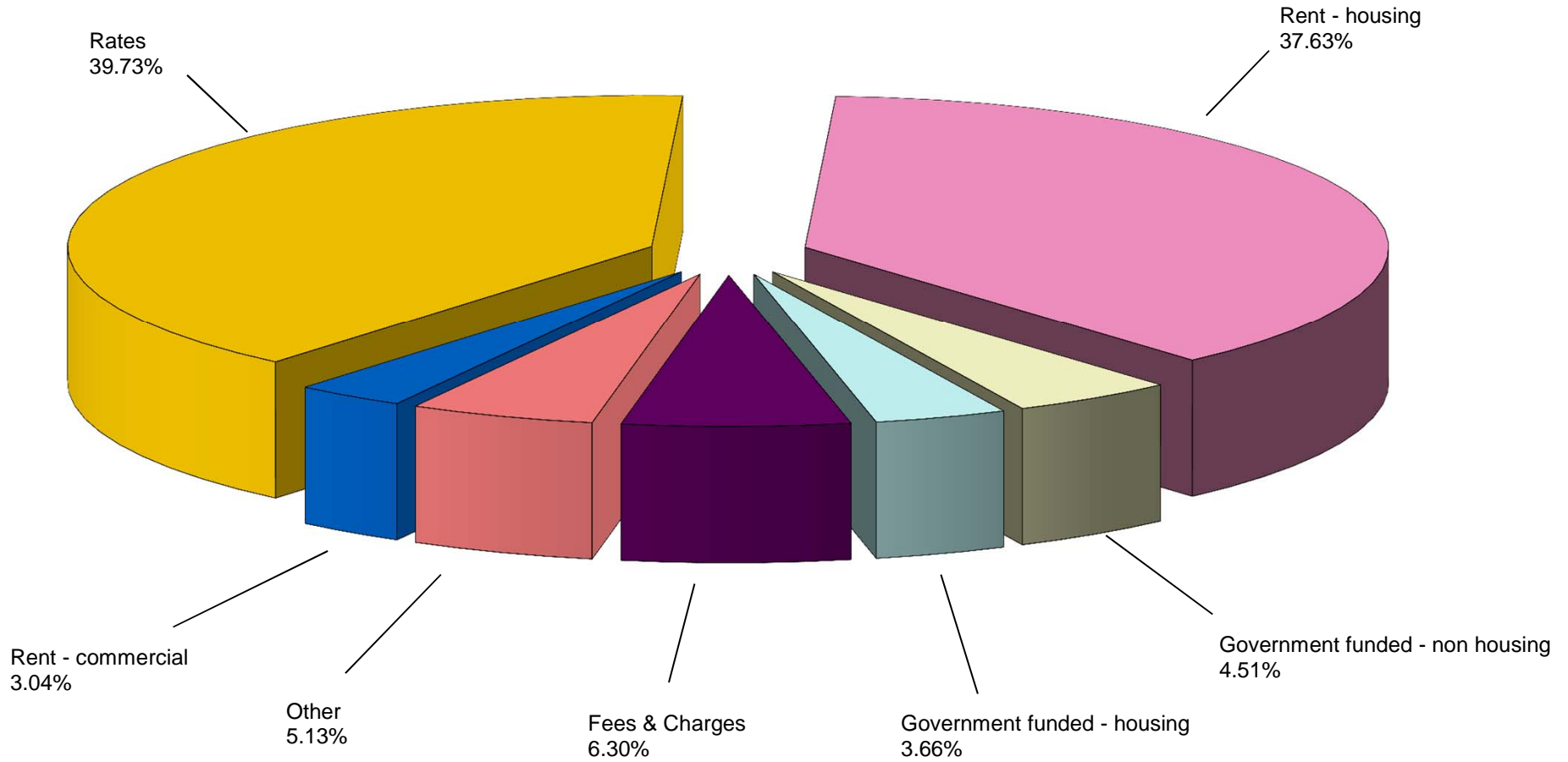
	£ ('000)	Rate (Pence)	Increase (%)
Last Year's Rate	10,225	387.0	
Increase in Rateable Value		-0.9	-0.2
Inflation for the year (excluding waste levy increase)	36	1.4	0.4
Sub total	10,261	387.5	0.2
Government imposed change			
Decrease in domestic waste subsidy	297	11.2	2.9
Removal of Drainage Agency	84	3.2	0.8
Other changes affecting the rate			
Improvements to Public Lighting	30	1.1	0.3
Shaw's Brow car park operations	33	1.2	0.3
Ballaughton Nurseries improvement works	17	0.7	0.2
Increased enforcement of derelict building regulations	8	0.3	0.1
Staffing & service efficiencies	-162	-6.2	-1.6
Reduction in Civic Amenity Site costs	-49	-1.8	-0.5
Maintenance & procurement savings	-35	-1.4	-0.4
Contribution from reserves	-13	-0.5	-0.1
Miscellaneous savings	-11	-0.3	-0.1
This Year's Rate	10,460	395.0	2.1

Rate implications of costs recently transferred from Government (to 2013)

	£ ('000)	of Rate (Pence)	(%)
Waste levy	902	34.1	8.6
Litter bin function	160	6.1	1.5
Street Cleaning Agency	150	5.7	1.4
Douglas Development Partnership projects	20	0.8	0.2
Increase in housing administration allowance	-57	-2.2	-0.6
Total cost and rate effect:	1,175	44.5	11.1

The full budget is viewable at the Borough Library in Victoria Street.
For more financial information regarding the Borough, please visit our website at
'www.douglas.gov.im'

Where the money comes from. (2013-14 Est.)



**Borough Treasurer's
Department.**

**How the money is spent.
(2013-14 Est.)**

